KBE APPROVAL DATE: FEBRUARY 2008

# PULASKI SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	PS K-5, 6-8, 9-12
2.	Long Range Plan	PS K-5, 6-8, 9-12

				Student
				Enrollment
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	<ul> <li>a. Pulaski County High School</li> </ul>	Permanent	9-12 Center	1097/1066
	b. Southwestern High School	Permanent	9-12 Center	1252/1066
	<ul> <li>Pulaski County Area Technology Center</li> </ul>	Permanent	9-12 Center	Varies/150
	d. Pulaski County Central Alternative High School	Permanent	9-12 Center	146/150
	e. Pulaski County Day Treatment Center	Permanent		81
	f. Pulaski County Adult Education Center	Permanent		
2.	Middle			
	a. Northern Middle School	Permanent	6-8 Center	839/932
	b. Southern Middle School	Permanent	6-8 Center	926/1000
3.	Elementary			
	Burnside Elementary School	Permanent	PS-5 Center	467/700
	b. Eubank Elementary School	Permanent	PS-5 Center	329/400
	c. Nancy Elementary School	Permanent	PS-5 Center	357/475
	d. Oak Hill Elementary School	Permanent	PS-5 Center	538/625
	e. Pulaski Elementary School	Permanent	PS-5 Center	729/775
	f. Shopville Elementary School	Permanent	PS-5 Center	366/525
	g. Southern Elementary School	Permanent	PS-5 Center	660/925
	h. Woodstock Elementary School	Transitional	PS-5 Center	163/200
	i. Memorial Learning Center	Permanent	PS Center	235/250

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or co	omplete approved
projects constructed in phases.	Eff. %

1. New Elementary School 49,216 sf.
400 Student Elementary School located on a new site in the northern part \$6,742,592 of Pulaski County.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

		-					
1.	Southwestern	n Hig	h School				
	Construct:		Standard Classrooms	750 sf.	5,250 sf.	68%	\$1,150,368
		5	STEM Clrms. (SBDM)	750 sf.	3,750 sf.	68%	\$821,691
		6	Special Educ. Resource	375 sf.	2,250 sf.	68%	\$493,015
		1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$219,118
		1	Science Lecture/Lab	1,625 sf.	1,625 sf.	68%	\$356,066
		1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$280,471
		1	Cafeteria Addition	3,000 sf.	3,000 sf.	68%	\$657,353
		1	Youth Service Center	300 sf.	300 sf.	68%	\$65,735

# **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

conso	consolidate schools; or replace deteriorated facilities.						Cost Est.
1. 5	Southern Elem	nenta	ry School		73,661 sf.		
(	Construct:	1	Expand Cafeteria	1,800 sf.	1,800 sf.	74%	\$333,243
		1	Expand Media Cnt.	800 sf.	800 sf.	74%	\$148,108

Cost Est.

Cost Est.

Eff. %

2.	Southern Mid	dle Schoo	ol		88,913 sf.		
	Construct:	2 Con	mputer Lab	900 sf.	1,800 sf.	71%	\$347,324
		1 Tec	ch. Ed. Lab	2,750 sf.	2,750 sf.	71%	\$530,634
		1 Cus	stodial Receiving	250 sf.	250 sf.	71%	\$48,239
		1 Yo	uth Service Center	300 sf.	300 sf.	71%	\$57,887
		1 Exp	pand Cafeteria	2,200 sf.	2,200 sf.	71%	\$424,507
	•		ns of educational facili	ties; including expansions,	kitchens, cafeterias, libraries,		
adn	ninistrative areas, au	iditoriums,	and gymnasiums.			Eff. %	Cost Est.
1.	Burnside Elen	nentary S	School		67,085 sf.		
		-	e 1950's Family Resource	e and Music Building	,		\$566,789
			ware replacement, wind				. ,
			mbing renovation, electr		<u>.</u>		
	new ceilings,	install fir	e suppression system.				
	Construct:	1 Cat	feteria Addition	1,000 sf.	1,000 sf.	74%	\$185,135
2.	Eubank Eleme	•			37,452 sf.		
			nclude; site improvemen				\$1,627,949
			oof replacement, restroo				
			pression system and fire		ng)		
		-	nins. Also convert (2) ex	cess classrooms			
	into (4) Resou						
	Construct:		feteria Addition	1,000 sf.	1,000 sf.	74%	\$185,135
			chen Addition	900 sf.	900 sf.	74%	\$166,622
			ec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$152,736
			sic Classroom	800 sf.	800 sf.	74%	\$148,108
			nily Resource Center	300 sf.	300 sf.	74%	\$55,541
		1 Cus	stodial Receiving	250 sf.	250 sf.	74%	\$46,284
3.	Memorial Lea				23,953 sf.		#2 042 <b>7</b> 0 6
			clude; ADA site improve				\$2,042,796
			window repl't, restrooms				
			electrical renovation, ins	tall fire suppression sy	rstem		
	system, new c	eilings, r	oof replacement.				
4	N	. 4 C -1.	1		42 (10 -£		
4.	Nancy Elemen	-		:: e :1	42,618 sf.		£1 240 204
4.	Major renovat	tion to inc	clude; site lighting, new	-	new lighting for		\$1,349,394
4.	Major renovat corridors, rest	tion to incrooms re	clude; site lighting, new novation, replace cooler	and freezer in Kitcher	new lighting for n, roof replacement,		\$1,349,394
4.	Major renovat corridors, rest (fire suppressi	tion to incrooms readion, fire a	clude; site lighting, new novation, replace cooler larm, ceilings for entire	and freezer in Kitcher building) electrical up	new lighting for n, roof replacement, pgrades for		\$1,349,394
4.	Major renovat corridors, rest (fire suppressi technology, da	tion to incrooms readion, fire a	clude; site lighting, new novation, replace cooler alarm, ceilings for entire g. Also convert (2) excess	and freezer in Kitcher building) electrical up ss classrooms into (4)	new lighting for n, roof replacement, pgrades for Resource		\$1,349,394
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4.	Major renovat corridors, rest (fire suppressi technology, da	tion to incrooms relation, fire a lata wiring and convert 1 Special Sp	clude; site lighting, new novation, replace cooler darm, ceilings for entire g. Also convert (2) exces rt (1) excess classroom i ec. Educ. Self-Cont.	and freezer in Kitcher building) electrical up ss classrooms into (4) nto a Music Classroon 825 sf.	new lighting for n, roof replacement, pgrades for Resource n. 825 sf.	74%	\$152,736
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9. Northern Middle School			90,520 sf.			
Construct:	1	Computer Lab	900 sf.	900 sf.	71%	\$173,662
	1	Tech. Ed. Lab	2,750 sf.	2,750 sf.	71%	\$530,634
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$48,239
	1	Cafeteria Addition	2.200 sf.	2.200 sf.	71%	\$424.507

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct: 181 Interactive White Boards \$6,500 per clrm. \$1,176,500

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
Central Office     Construct: Construct a new central office facility.	15,000 sf. 74%	\$2,817,568
2. Central Bus Garage	7.200 6 740/	#1 120 C40
Construct: Construct a new bus 5-bay garage facility.	7,200 sf. 74%	\$1,128,649

DISTRICT NEED \$30,581,800

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Burnside Elementary School - 1991 building
 Renovation of 1991 Building to include; ADA improvements, restrooms renovation,
 interior doors/hardware replacement, roof replacement, convert coal energy source to
 gas or electric for heating system, electrical upgrades for technology, data wiring,
 new lighting. Also convert (1) excess classroom into (2) Resource Classrooms.

 Eubank Elementary School - 1989 and 1994 portions of building. HVAC renovation, restrooms renovation, new lighting, electrical upgrades for technology, data wiring.

HVAC Renovation - 15,000 sf - \$478,000

Nancy Elementary School - 1985, 1987, 1989, 2001 portions of building.
 New lighting for Gymnasium and corridors, new ceilings for Gymnasium and corridors, electrical upgrades for technology, data wiring.

4. Northern Middle School - 1987

Renovation to include; exterior and interior masonry wall repairs at certain locations, interior doors/hardware replacement, window replacement, electrical upgrades for tech., data wiring, new lighting (except. Gym). Also, convert (2) excess classrooms into

Construct: 1 Entr./Security Vestibule 200 sf. 200 sf. 71% \$38,592

5. Oak Hill Elementary School - 1994

Renovation to include; exterior and interior masonry wall repairs at certain locations, interior doors/hardware replacement, electrical upgrades for tech., new lighting, flooring replacement at certain Corridor locations. Also, convert (1) excess classroom into (2) Resource Classrooms and another into a Family Resource Area

 Pulaski Elementary - 1989 Gymnasium, 2002 Addition New lighting for 1989 Gymnasium.

2002 Addn. - Renov. Art Room plumbing, elect. upgrades for technology, data wiring.

7. Pulaski County High School - 1982 Art/Ag./Special Ed. Building
Major repoyation and/or replacement of most systems - Building

Major renovation and/or replacement of most systems - Building envelope, windows, doors/hardware, roof, interior finishes, restrooms, equipment and furnishings, plumbing, HVAC (15,000 sf - \$478,000), electrical, lighting, fire and sprinkler alarm systems, clock system, data wiring.

- Pulaski County Area Technology Center 2006 Renov.
   Refinish floors in Welding, Carpentry and Auto Tech. labs.
- Pulaski County Day Treatment Center
   Provide site lighting and renovate the existing restrooms.
- Shopville Elementary School 1989, 1996, 2001 portions of the building New lighting for 1989 Addition, electrical upgrades for technology, data wiring.

#### 11. Southern Elementary School - 1981

Renovation to include site drainage improvements, interior and exterior doors/hardware replacement, window replacement, replace gutters and downspouts, renovate canopies, renovate restrooms, plumbing renovation for Kitchen, plumbing renovation for Art, ADA improvements for the Auditorium, replace drinking fountains, electrical upgrades for technology, data wiring. Also convert (3) excess classrooms into (6) Resource classrooms and convert (2) excess classrooms into a Self-Contained FMD Classroom and a Family Resource Area.

#### 12. Southern Middle School - 1987, 2000

Renovation to include; exterior and interior masonry wall repairs at certain locations, interior doors/hardware replacement, window replacement, electrical upgrades for tech., data wiring, new lighting, new ceilings for Kitchen and Cafeteria, plumbing renovation for Art. Also convert (3) excess classrooms into (6) Resource Classrooms.

Construct: 1 Entr./Security Vestibule 200 sf. 200 sf. 71% \$38,592

### 13. Pulaski County High School

Repair interior masonry walls at certain locations.

Synthetic Turf for the Football Field and resurface Running Track.

Construct: 1 Entr./Security Vestibule 200 sf. 200 sf. 71% \$41,972

#### 14. Southwestern High School - 1993

Expand and renovate Athletic Facilities, Synthetic Turf for the Football Field and resurface the Running Track.

Construct the Environmental Center (Raptor Program), and

Exterior and interior masonry wall repairs at certain locations.

1 Entr./Security Vestibule 200 sf. 200 sf. 68% \$43,824

## 15 Roof Replacement Projects

Burnside Elementary - 1991 Building - 40,000 sf - \$509,800

Eubank Elementary - 1989 and 1994 Additions - 15,000 sf - \$191,200

Nancy Elementary - 1985, 1987, 1989 Additions - 12,500 sf - \$159,300

Pulaski Elementary - 1989 Gymnasium - 6200 sf - \$79,000

Shopville Elementary - 1989 Addition - 9300 sf - \$118,500

Pulaski Co. High School 1982 Ag./Art/Spec.Ed. Bldg. - 7400 sf - \$94,300

Pulaski Area Technology Center - 34,200 sf - \$435,800

Oakhill Elementary - 63,700 sf - \$811,800

Northern Middle School - 88,900 sf - \$1,132,900

Southern Middle School - 88,900 sf - \$1,132,900